

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
CS1	Bereavement						
	Cremation Charges						
	Child 16 years and under	0.00	0.00	ZR	0.00	0.00	0.00
	A person 17 years and over	605.00	605.00	ZR	667.00	667.00	62.00
	Additional Service Time (half hour)	71.50	71.50	ZR	79.00	79.00	7.50
	NVF, organs and other body parts removed during post mortem	55.00	55.00	ZR	61.00	61.00	6.00
	Cremation Disposals Certificate	22.00	22.00	ZR	25.00	25.00	3.00
	Burial Charges						
	Exclusive right of burial for 75 years (persons 17 yrs and over)	1,587.30	1,587.30	NB	1746.00	1746.00	158.70
	Interment fee for 1st and subsequent burials	880.00	880.00	NB	968.00	968.00	88.00
	Exclusive right of burial for 75 yrs (persons 16 yrs and under)	0.00	0.00	NB	0.00	0.00	0.00
	Interment fee (persons 16 yrs and under)	154.00	154.00	NB	170.00	170.00	16.00
	Interment fee (NVF)	71.50	71.50	NB	79.00	79.00	7.50
	Renewal of exclusive right for burial for further 25 yrs if burial space remains	529.00	529.00	EX	582.00	582.00	53.00
	Renewal of exclusive right for no burial for further 25 yrs if burial space remains	107.80	107.80	EX	119.00	119.00	11.20
	Reservation fee	110.00	110.00	EX	121.00	121.00	11.00

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	Exclusive right for grave in natural area for 75 yrs (17 yrs and over)	825.00	825.00	NB	908.00	908.00	83.00
	Interment fee for natural burial area	550.00	550.00	NB	605.00	605.00	55.00
	Public Graves						
	Burial of persons who have died after reaching 17 yrs	880.00	880.00	NB	968.00	968.00	88.00
	Burial of cremated remains						
	Exclusive right of burial for cremated remains for 75 yrs (persons 17 yrs and over)	902.00	902.00	EX	993.00	993.00	91.00
	Exclusive right of burial for cremated remains for 75 yrs (persons 16 years and under)	0.00	0.00	NB	0.00	0.00	0.00
	Interment fee for 1st and subsequent burials (not witnessed)	274.00	274.00	NB	302.00	302.00	28.00
	Witness fee (cremated remains also woodland garden only)	30.00	30.00	NB	33.00	33.00	3.00
	Interment fee for burial of 2 sets of cremated remains at the same time in one container	274.00	274.00	NB	302.00	302.00	28.00
	As above in two containers	328.00	328.00	NB	361.00	361.00	33.00
	Interment fee for cremated remains when burial takes place at 5' depth	880.00	880.00	NB	968.00	968.00	88.00
	Interment fee for cremated remains when burial takes place at 6.6' depth	880.00	880.00	NB	968.00	968.00	88.00

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	Strewing of cremated remains when cremation took place other than at Bushbury Crematorium (charge for GOR and WG only)	55.00	55.00	EX	61.00	61.00	6.00
	Interment fee for burial of cremated remains of child 17 yrs and under.	154.00	154.00	NB	170.00	170.00	16.00
	Renewal of exclusive right of burial for further 25 years If burial space remains	302.50	302.50	EX	333.00	333.00	30.50
	Renewal of exclusive right of burial for further 25 years If no space remains	107.80	107.80	EX	119.00	119.00	11.20
	Reservation fee	55.00	55.00	EX	61.00	61.00	6.00
	Vaults						
	Interment fee for any burial in vault	880.00	880.00	NB	968.00	968.00	88.00
	Exclusive right of burial for beacon hill chambers	1974.50	1974.50	EX	2172.00	2172.00	197.50
	Interment fee for beacon hill chambers	500.00	500.00	NB	550.00	550.00	50.00
	Brick Graves (single & double walled chamber)						
	Exclusive right of burial	1587.30	1587.30	EX	1746.00	1746.00	158.70
	Interment fees(brick graves):						
	1 coffin depth 1 st interment fee	880.00	880.00	NB	968.00	968.00	88.00
	2 coffin depth interment fee	880.00	880.00	NB	968.00	968.00	88.00
	Subsequent interments	880.00	880.00	NB	968.00	968.00	88.00

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	Memorial Charges						
	Permission to erect the following memorials						
	Replacement memorial	22.00	22.00	NB	28.00	28.00	6.00
	Headstone kerbing or horizontal tablets	176.00	176.00	NB	182.00	182.00	6.00
	Vase or scroll	22.00	22.00	NB	28.00	28.00	6.00
	Additional inscriptions	81.40	81.40	NB	90.00	90.00	8.60
	Ceramic photographs	22.00	22.00	NB	28.00	28.00	6.00
	Protective frames	22.00	22.00	NB	22.00	22.00	0.00
	Babies	81.40	81.40	NB	90.00	90.00	8.60
	Refurbishment	22.00	22.00	NB	28.00	28.00	6.00
	Memorials						
	Memorial benches (including scroll)	825.00	825.00	NB	908.00	908.00	83.00
	Additional scroll	165.00	137.50	SR	182.00	151.67	14.17
	Granite cross – new (with choice of coloured lettering)	330.00	275.00	SR	363.00	302.50	27.50
	Granite cross – replacement (with choice of coloured lettering)	275.00	229.17	SR	303.00	252.50	23.33
	Granite cross – 2 lines additional inscription	132.00	110.00	SR	146.00	121.67	11.67
	Granite cross – 3 lines additional inscription	143.00	119.17	SR	158.00	131.67	12.50
	Bronze plaque - 9" x 12" (with one inscribed scroll)	495.00	412.50	SR	545.00	454.17	41.67
	Bronze plaque – 9" x 12" (with two inscribed scrolls)	528.00	440.00	SR	581.00	484.17	44.17
	Bronze plaque – 9" x 12" or 18" x 24" refurbishment	209.00	174.17	SR	245.00	204.17	30.00
	Plastic posy vase	1.10	0.92	SR	1.50	1.25	0.33

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		VAT	VAT	Rate	VAT 2014/15	VAT 2014/15	
		£	£		£	£	£
	Scrolls - inscribed.	165.00	137.50	SR	182.00	151.67	14.17
	Scrolls – blank	99.00	82.50	SR	110.00	91.67	9.17
	Arboria indoor plaques Bushbury (10 year lease)						
	Text only	198.00	165.00	SR	218.00	181.67	16.67
	Text with engraved motif	209.00	174.17	SR	230.00	191.67	17.50
	Text with engraved /hand painted motif	231.00	192.50	SR	255.00	212.50	20.00
	Text with ceramic portrait	253.00	210.83	SR	279.00	232.50	21.67
	Replacement plaque with text	165.00	137.50	SR	182.00	151.67	14.17
	Replacement plaque with text and photo	198.00	165.00	SR	218.00	181.67	16.67
	Extended lease 5 years - new fee			SR	110.00	91.67	
	Extended lease 10 years	165.00	137.50	SR	185.00	154.17	16.67
	Kerbstones - with 1 line of inscription.	187.00	187.00	EX	206.00	206.00	19.00
	Kerbstones - with 2 lines of inscription.	242.00	242.00	EX	267.00	267.00	25.00
	Kerbstones - additional 1 line of inscription.	88.00	88.00	EX	97.00	97.00	9.00
	Kerbstones - additional 2 lines of inscription.	121.00	121.00	EX	134.00	134.00	13.00
	External Wall Plaques (200 x 80) small Bushbury & Bilston						
	New Memorial (10 year lease)	198.00	165.00	SR	218.00	181.67	16.67
	Replacement	99.00	82.50	SR	110.00	91.67	9.17
	Motif	45.00	37.50	SR	50.00	41.67	4.17
	Photo	104.50	87.08	SR	125.00	104.17	17.08

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	External Wall Plaques (200 x 160) large Bushbury & Bilston						
	New Memorial (10 year lease)	297.00	247.50	SR	327.00	272.50	25.00
	Replacement	148.50	123.75	SR	164.00	136.67	12.92
	Motif	45.00	37.50	SR	50.00	41.67	4.17
	Photo	104.50	87.08	SR	125.00	104.17	17.08
	Vaults (Bushbury & Bilston)						
	New (20 year lease)	935.00	935.00	EX	1030.00	1030.00	95.00
	Replacement Plaque	231.00	192.50	SR	255.00	212.50	20.00
	Ceramic Photograph (Bushbury) (new charge)			SR	125.00	104.17	
	Memorial Vase Blocks (Sandstone) Bushbury						
	New (10 year lease)	258.50	258.50	EX	284.00	284.00	25.50
	Replacement	126.50	105.42	SR	139.00	115.83	10.42
	Motif	45.00	37.50	SR	50.00	41.67	4.17
	Photo	110.00	91.67	SR	125.00	104.17	12.50
	Memorial Vase Blocks (Marble) & (Granite) Bushbury						
	New (10 year lease)	302.50	302.50	EX	333.00	333.00	30.50
	Replacement	154.00	128.33	SR	170.00	141.67	13.33
	Ceramic Photograph (Bushbury) new fee			SR	125.00	104.17	

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	Memorial Planter (Bilston)						
	New	144.00	144.00	EX	144.00	144.00	0.00
	Replacement	126.00	105.00	SR	126.00	105.00	0.00
	Urns						
	Bronze	55.00	55.00	EX	61.00	61.00	6.00
	Bronze double Urn	65.00	65.00	EX	72.00	72.00	7.00
	Red Urn.	77.00	77.00	EX	85.00	85.00	8.00
	White Marble Urn.	132.00	132.00	EX	132.00	132.00	0.00
	Copper Urn.	95.00	95.00	EX	95.00	95.00	0.00
	Blue Urn.	93.00	93.00	EX	93.00	93.00	0.00
	Biodegradable Urn	44.00	44.00	EX	49.00	49.00	5.00
	White Stars Urn	93.50	93.50	EX	94.00	94.00	0.50
	Butterfly Motif Urn	75.00	75.00	EX	83.00	83.00	8.00
	Rose Motif Urn	75.00	75.00	EX	83.00	83.00	8.00
	Wicker Urn	44.00	44.00	EX	49.00	49.00	5.00
	Keepsake Miniature Urn	6.60	6.60	EX	8.00	8.00	1.40
	Caskets						
	Wooden caskets – standard oak	66.00	66.00	EX	73.00	73.00	7.00
	Wooden caskets – classic oak	88.00	88.00	EX	97.00	97.00	9.00
	Green marble	181.50	181.50	EX	185.00	185.00	3.50

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	Book of Remembrance						
	- 2 line entry.	88.00	73.33	SR	97.00	80.83	7.50
	- 5 line entry.	132.00	110.00	SR	146.00	121.67	11.67
	- 8 line entry.	165.00	137.50	SR	182.00	151.67	14.17
	- Badge, Crest etc. - standard	77.00	64.17	SR	85.00	70.83	6.67
	- Badge, Crest etc. - special order				Quotation		
	Memorial Cards						
	- 2 line entry.	30.00	25.00	SR	33.00	27.50	2.50
	- each additional line.	8.80	7.33	SR	10.00	8.33	1.00
	- Badge, Crest etc. - standard	77.00	64.17	SR	85.00	70.83	6.67
	- Badge, Crest etc. - special order				Quotation		
	Miscellaneous Charges						
	Exhumations of coffin from grave - adult	1320.00	1320.00	EX	1452.00	1452.00	132.00
	Child 5 - 16 yrs	540.00	540.00	EX	594.00	594.00	54.00
	Child under 5 yrs of age	165.00	165.00	EX	182.00	182.00	17.00
	Exhumations of cremated remains.	275.00	275.00	EX	303.00	303.00	28.00
	Exhumation of cremated remains from full grave	594.00	594.00	EX	654.00	654.00	60.00
	Exhumation of NVF	66.00	66.00	EX	78.00	78.00	12.00
	Use of Chapel for burial service.	110.00	110.00	EX	121.00	121.00	11.00
	*Excess charge for late arrival at crematorium or cemetery	110.00	110.00	NB	110.00	110.00	0.00
	Excess charge for late notice re coffin size (burial)	110.00	110.00	NB	110.00	110.00	0.00

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	Additional charge for incorrect information supplied by funeral directors eg, coffin sizes	110.00	110.00	NB	110.00	110.00	0.00
	Additional charge for services over-running allotted time at crematorium	100.00	100.00	NB	100.00	100.00	0.00
	Additional organist fee	15.00	12.50	SR	20.00	16.67	4.17
	*(Waiving of any of above charges is at the discretion of the Bereavement Services Manager)						
	Transfer grave ownership	22.00	18.33	SR	25.00	20.83	2.50
	Transfer reserved grave to different site or location	50.00	41.67	SR	55.00	45.83	4.17
	Fee for search of registers	22.00	18.33	SR	25.00	20.83	2.50
CS2	Registrars						
	Nationality Checking Service						
	Single person fee	50.00	41.67	SR	55.00	45.83	4.17
	Couple	88.00	73.33	SR	97.00	80.83	7.50
	Husband Wife & up to 2 children	110.00	91.67	SR	120.00	100.00	8.33
	Additional children on family application	35.00	29.17	SR	38.00	31.67	2.50
	Under 18 on own application	35.00	29.17	SR	38.00	31.67	2.50
	Licensing Fees	1210.00	1210.00	EX	1330.00	1330.00	120.00
	Licensed Venue Fees (Marriages & Civil Partnerships):						
	Monday-Friday	270.00	270.00	EX	300.00	300.00	30.00
	Saturday	352.00	352.00	EX	388.00	388.00	36.00

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		£	£		£	£	£
	Sunday/Public Holiday	396.00	396.00	EX	435.00	435.00	39.00
	Booking fee	110.00	110.00	EX	0.00	0.00	-110.00
	Same day certificate issue	16.50	16.50	EX	17.00	17.00	0.50
	Lady Wulfruna Suite						
	Monday to Friday			EX	165.00	165.00	
	Saturday am			EX	220.00	220.00	
	Saturday pm			EX	360.00	360.00	
	Sunday / Bank Holiday (Subject to accessibility)				360.00	360.00	
	Mayor's Parlour			EX	300	300	
	Renewal of Vows & Baby Naming Ceremonies						
	Saturdays All Day			EX	300.00	300.00	
	Sunday/Bank Holiday			EX	360.00	360.00	
	Commemorative Certificates						
	12 x 8 unmounted certificate			EX	3.00	3.00	
	12 x 8 mounted certificate			EX	5.00	5.00	
	Booking Fee for All Approved Premises			EX	50.00	50.00	
	Cancellation Fee for all Ceremonies			EX	40.00	40.00	
	Amendment fee for bookings			EX	20.00	20.00	
	NCS Application Forms			EX	1.00	1.00	

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CS3	Markets -						
	<u>Wolverhampton Market</u>						
	Indoor Market – (individual fees depend upon size,						
	Zone A	156.14	156.14	EX	163.95	163.95	7.82
	Zone B	153.25	153.25	EX	160.90	160.90	7.65
	Zone C	184.33	184.33	EX	193.55	193.55	9.22
	Zone D	139.65	139.65	EX	146.65	146.65	7.00
	Zone E	152.57	152.57	EX	160.20	160.20	7.63
	Storerooms (Including Basement Storerooms)	52.71	52.71	EX	55.35	55.35	2.64
	Antiques Centre	31.50	31.50	EX	33.10	33.10	1.60
	Food Hall	177.61	177.61	EX	186.50	186.50	8.89
	Car Parking (Main Area)	20.60	17.17	SR	21.65	18.00	0.83
	Car Parking (Ramp Area)	10.33	8.61	SR	10.80	9.05	0.44
	Wolverhampton Market – Miscellaneous Fees and Charges (maximum)						
	Open Market Spaces (Daily)	21.11	21.11	EX	22.15	22.15	1.05
	Children’s Rides (weekly)	47.36	47.36	EX	49.70	49.70	2.35
	Indoor Market Exhibition Space (weekly)	47.36	47.36	EX	49.70	49.70	2.35
	Open Market extension fee per metre	2.15	2.15	EX	2.25	2.25	0.10

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	Wolverhampton Open Market						
	Per Day (Licenced Trader)						
	Monday (Pre-owned Goods)	13.13	13.13	EX	13.80	13.80	0.68
	Monday (New Goods)	17.75	17.75	EX	18.65	18.65	0.91
	Tuesday	28.61	28.61	EX	30.05	30.05	1.44
	Wednesday	18.27	18.27	EX	19.15	19.15	0.88
	Friday	28.61	28.61	EX	30.05	30.05	1.44
	Saturday	28.61	28.61	EX	30.05	30.05	1.44
	Per Day (Casual Trader)						
	Monday (Bric-a-Brac)	13.13	13.13	EX	13.80	13.80	0.68
	Monday (New Goods)	17.75	17.75	EX	18.65	18.65	0.91
	Tuesday	31.97	31.97	EX	33.55	33.55	1.58
	Wednesday	21.63	21.63	EX	22.75	22.75	1.12
	Friday	31.97	31.97	EX	33.55	33.55	1.58
	Saturday	31.97	31.97	EX	33.55	33.55	1.58
	<u>Bilston Market</u>						
	Indoor Market – (individual fees depend upon size,						
	Zone 1	132.20	132.20	EX	138.80	138.80	6.61
	Zone 3	122.64	122.64	EX	128.80	128.80	6.16
	Zone 4	102.90	102.90	EX	108.05	108.05	5.15
	Storerooms (maximum)	30.77	30.77	EX	32.30	32.30	1.54

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	Car Parking	10.96	9.14	SR	11.55	9.60	0.47
	Car Parking	4.73	3.94	SR	4.95	4.15	0.21
	Bilston Market - Miscellaneous Fees and Charges						
	Indoor Spaces (per week)	60.85	60.85	EX	63.90	63.90	3.05
	Indoor Spaces (daily)	15.23	15.23	EX	16.00	16.00	0.78
	Children's Rides	60.85	60.85	EX	63.90	63.90	3.05
	Bilston Open Market						
	Stall Fee Middle - Licenced Trader						
	Monday	13.60	13.60	EX	14.30	14.30	0.70
	Thursday	26.88	26.88	EX	28.25	28.25	1.37
	Friday	13.60	13.60	EX	14.30	14.30	0.70
	Saturday	28.67	28.67	EX	30.10	30.10	1.44
	Stall Fee Middle - Casual Trader						
	Monday	16.96	16.96	EX	17.80	17.80	0.84
	Thursday	30.24	30.24	EX	31.75	31.75	1.51
	Friday	16.96	16.96	EX	17.80	17.80	0.84
	Saturday	31.97	31.97	EX	33.55	33.55	1.58
	Stall Fee Corner - Licenced Trader						
	Monday	22.68	22.68	EX	23.85	23.85	1.17
	Thursday	30.82	30.82	EX	32.35	32.35	1.53

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		£	£		£	£	£
	Friday	22.68	22.68	EX	23.85	23.85	1.17
	Saturday	34.81	34.81	EX	36.55	36.55	1.74
	Stall Fee Corner -Casual Trader						
	Monday	26.09	26.09	EX	27.40	27.40	1.31
	Thursday	34.23	34.23	EX	35.95	35.95	1.72
	Friday	26.09	26.09	EX	27.40	27.40	1.31
	Saturday	38.22	38.22	EX	40.10	40.10	1.88
	Loading Bay Fee (Per Day)						
	Monday - Small Vehicle	20.32	20.32	EX	21.30	21.30	0.98
	Monday - Large Vehicle	33.97	33.97	EX	35.65	35.65	1.68
	Thursday - Small Vehicle	33.97	33.97	EX	35.65	35.65	1.68
	Thursday - Large Vehicle	55.91	55.91	EX	58.70	58.70	2.79
	Friday - Small Vehicle	20.32	20.32	EX	21.30	21.30	0.98
	Friday - Large Vehicle	33.97	33.97	EX	35.65	35.65	1.68
	Saturday - Small Vehicle	33.97	33.97	EX	35.65	35.65	1.68
	Saturday - Large Vehicle	55.91	55.91	EX	58.70	58.70	2.79
	Patio Area (Licenced Trader)						
	Monday	22.68	22.68	EX	23.85	23.85	1.17
	Thursday	33.29	33.29	EX	34.95	34.95	1.67
	Friday	22.68	22.68	EX	23.85	23.85	1.17
	Saturday	33.29	33.29	EX	34.95	34.95	1.67

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	Patio Area (Casual Trader)						
	Monday	26.09	26.09	EX	27.40	27.40	1.31
	Thursday	36.70	36.70	EX	38.55	38.55	1.85
	Friday	26.09	26.09	EX	27.40	27.40	1.31
	Saturday	36.70	36.70	EX	38.55	38.55	1.85
	Extension Space Fee						
	Monday	12.92	12.92	EX	13.55	13.55	0.64
	Thursday	12.92	12.92	EX	13.55	13.55	0.64
	Friday	12.92	12.92	EX	13.55	13.55	0.64
	Saturday	12.92	12.92	EX	13.55	13.55	0.64
	Demonstration Area / Space Fee						
	Monday	17.22	17.22	EX	18.05	18.05	0.83
	Thursday	30.35	30.35	EX	31.85	31.85	1.51
	Friday	17.22	17.22	EX	18.05	18.05	0.83
	Saturday	32.29	32.29	EX	33.90	33.90	1.61
	<u>Wednesfield Market</u>						
	Stall Fee (Licenced Trader)						
	Tuesday	20.16	20.16	EX	21.15	21.15	0.99
	Wednesday (Pre Owned Goods)	13.34	13.34	EX	14.00	14.00	0.67

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	Wednesday (New Goods)	18.01	18.01	EX	18.90	18.90	0.89
	Friday	20.16	20.16	EX	21.15	21.15	0.99
	Saturday	20.16	20.16	EX	21.15	21.15	0.99
	Stall Fee (Casual Trader)						
	Tuesday	23.57	23.57	EX	24.75	24.75	1.18
	Wednesday (Pre Owned Goods)	13.34	13.34	EX	14.00	14.00	0.67
	Wednesday (New Goods)	18.01	18.01	EX	18.90	18.90	0.89
	Friday	23.57	23.57	EX	24.75	24.75	1.18
	Saturday	23.57	23.57	EX	24.75	24.75	1.18
	<u>Wholesale Market</u>						
	Weekly vehicle Parking Fee (applicable to non-tenants only)	31.50	26.25	SR	33.10	27.58	1.33
	<u>Miscellaneous Fees and Charges</u>						
	Occasional Market/Craft Fair						
	25 traders or less	157.50	157.50	EX	165.40	165.40	7.90
	26 – 74 traders	315.00	315.00	EX	330.75	330.75	15.75
	75 + traders	525.00	525.00	EX	551.25	551.25	26.25
	Charity /Fundraising Groups (Admin Fee Only)	18.85	18.85	EX	19.80	19.80	0.95
	Car Boot Sale (Charity/Fundraising Groups Only)	18.85	18.85	EX	19.80	19.80	0.95

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	Miscellaneous Fee						
	Amendment to Tradeline	157.50	157.50	EX	165.40	165.40	7.90
	Transfer of Goodwill						
	Transfer of goodwill to immediate family member. (Mother, father, son, daughter, brother and sister)	FREE	FREE		FREE	FREE	
	Additional Market Days (Pre-Booked) all markets i.e. Christmas)per stall)	15.75	15.75	EX	16.55	16.55	0.80
	Additional Market Days (Not Pre-Booked) all markets i.e. Christmas)per stall)	21.00	21.00	EX	22.05	22.05	1.05
	Out of Core Hours (traders who have paid and traded all day) per stall	15.75	15.75	EX	16.55	16.55	0.80
	Out of Core Hours Trading (traders who have NOT paid or traded all day) per stall	21.00	21.00	EX	22.05	22.05	1.05
	One charity stall at each site once a week.	FREE	FREE		FREE	FREE	
	Businesses not selling, giving out information only	FREE	FREE		FREE	FREE	

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	Incentives						
	A current licensed indoor / outdoor trader cannot terminate an existing stall licence and then re-apply for a stall which qualifies for an incentive package until a period of 26 weeks has elapsed between termination of their existing licence and re-allocation of the new licence.						
	Bilston and Wolverhampton Indoor - vacant stall (6 weeks and over) - 50% reduced licence fee for 24 weeks - new tradeline						
	Vacant stall (6 weeks and over) - 50% reduced licence fee for 6 weeks - existing tradeline						
	Wolverhampton Indoor						
	Stall W19 - 26 weeks free						
	Vacant stall (6 weeks and over) - existing traders offered temporary licence at a fee of £25.00 per week.						
	Existing trader introduces a friend who takes on a stall for 13 weeks gets 20% licence fee reduction for 4 weeks						

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	Wolverhampton / Bilston / Wednesfield Outdoor						
	Casual trader converts to licensed get 50% licence fee reduction for 4 weeks after 13 weeks on licence.						
	Licence holder takes on an additional stall on licence gets 50% licence fee reduction for 13 weeks.						
	Licensed trader introduces a friend get 10% licence fee reduction for 4 weeks if friend taken on stall for 13 weeks.						
	Existing trader takes on vacant stall on casual basis after 9.00am gets 50% licence fee reduction. (Tuesday, Friday and Saturday - Wolverhampton), (Thursday and Saturday - Bilston).						
	Offer existing licenced and casual traders an additional stall at a flat rate of £5.00 a day at Wolverhampton (Wednesday only) and £10 a day at Bilston (Monday and Fridays only).						
	Open Market licensed trader offered 20% discount for payment made one month in advance during Kipper season.						
	Wednesfield						

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	Stalls 1 - 6 £5.00 a day fee on Tuesdays, Fridays and Saturdays only.						
CS4	Fleet Services						
	MOT Testing Fees	54.85	54.85	EX	50.00	50.00	-4.85
CS5	Pest Control						
	<i>wishes to reserve the right to increase the charges due to unavoidable increases in costs (poisons) incurred by the service.</i>						
	Treatment of Rats/Mice/Cockroaches/Bedbugs (includes 1 revisits) (Domestic)	63.00	52.50	SR	63.00	52.50	0.00
	Treatment of Rats/Mice/Cockroaches/Bedbugs further revisits (Domestic)	38.40	32.00	SR	38.40	32.00	0.00
	Treatment of Fleas (includes 1 revisit) (Domestic)	63.00	48.13	SR	63.00	52.50	4.37
	Treatment of Fleas further revisits (Domestic)	38.40	32.00	SR	38.40	32.00	0.00
	Treatment of Wasps with one revisit (Domestic)	63.00	48.13	SR	63.00	52.50	4.37
	Treatment of Ants (includes 1 revisit) (Domestic)	63.00	48.13	SR	63.00	52.50	4.37
	Treatment of Ants further visits (Domestic)	19.20	16.00	SR	19.20	16.00	0.00
	Treatment of wasps/ants/fleas (Commercial)	69.30	57.75	SR	75.60	63.00	5.25
	Treatment of Rodents and first revisit(Commercial)	69.30	57.75	SR	75.60	63.00	5.25
	Treatment of Rodents further revisit(Commercial)	42.24	35.20	SR	46.08	38.40	3.20

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	Treatment of Insects per visit(Commercial)	69.30	57.75	SR	75.60	63.00	5.25
	Treatment of Ants and first revisit(Commercial)	69.30	57.75	SR	75.60	63.00	5.25
	Treatment of Ants further revisit(Commercial)	21.12	17.60	SR	23.04	19.20	1.60
	Treatment of Insects one off treatment (Commercial)	21.12	17.60	SR	23.04	19.20	1.60
	Large scale work : cost recovery basis - charge per hour	69.30	57.75	SR	75.60	63.00	5.25
	<i>Most Commercial work done on an annual contract basis with a bespoke quotation</i>						
CS6	Shopmobility						
	Friends Annual Membership Fee	15.00	12.50	SR	16.00	13.33	0.83
	Friends Hire Fee - Powered - 1 hr	1.05	0.88	SR	1.10	0.92	0.04
	Friends Hire Fee - Powered - 2 hr	1.60	1.33	SR	1.70	1.42	0.08
	Friends Hire Fee - Powered - 3 hr	2.10	1.75	SR	2.20	1.83	0.08
	Friends Hire Fee - Powered - 4 hr	2.60	2.17	SR	2.75	2.29	0.13
	Friends Hire Fee - Powered - 5 hr	3.15	2.63	SR	3.30	2.75	0.13
	Friends Hire Fee - Powered - 6 hr	3.70	3.08	SR	3.90	3.25	0.17
	Friends Hire Fee - Manual - per Loan	1.05	0.88	SR	1.10	0.92	0.04
	Visitor Registration fee	3.15	2.63	SR	3.50	2.92	0.29
	Visitors Rental Charges per hr-Powered	2.10	1.75	SR	2.30	1.92	0.17
	Visitors Rental Charges per day-Manual	3.15	2.63	SR	3.50	2.92	0.29

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	Holiday Loan manual only - per day	4.00	3.33	SR	4.50	3.75	0.42
	- per week	15.00	12.50	SR	16.5	13.75	11.46
	Delivered Meals Service						
	Price per Delivered Hot Meal	4.15	3.46	SR	£4.25	3.54	0.09
	Price per Delivered Frozen Meal			SR	£2.85	2.38	2.38
	Trade Waste						
	Special collections						
	Clinical waste (per bag)	5.81	4.84	SR	6.10	5.08	0.24
	Bulky items (up to 5 items)	20.13	20.13	NB	21.14	21.14	1.01
	White goods (per item)	20.90	20.90	NB	21.95	21.95	1.05
	Asbestos (per 10 bags)	67.56	56.30	SR	70.94	59.12	2.82
	City Centre Car Parking						
	Off Street - Short Stay (Sundays and Bank Holidays are now chargeable)						
	School St & Market - up to 1 hr	0.50	0.42	SR	0.60	0.50	0.08
	- up to 2 hr	1.00	0.83	SR	1.00	0.83	0.00
	- up to 3 hr	2.00	1.67	SR	2.00	1.67	0.00
	- up to 4 hr	4.00	3.33	SR	4.00	3.33	0.00
	- up to 5hrs	5.50	4.58	SR	5.50	4.58	0.00
	- over 5 hrs	8.00	6.67	SR	8.00	6.67	0.00
	- Evening	Free	0.00	SR	1.00	0.83	0.83

Ref	Description		Current	Current	VAT	Proposed	Proposed	Change
			Charge incl	charge excl		Charge incl	Charge excl	
			VAT	VAT	Rate	VAT 2014/15	VAT 2014/15	
			£	£		£	£	£
	Fold St	- up to 1 hr	0.50	0.42	SR	0.60	0.50	0.08
		- up to 2 hr	1.00	0.83	SR	1.00	0.83	0.00
		- up to 3 hr	2.00	1.67	SR	2.00	1.67	0.00
		- up to 4 hr	4.00	3.33	SR	4.00	3.33	0.00
		- up to 5hrs	5.50	4.58	SR	5.50	4.58	0.00
		- over 5 hrs	8.00	6.67	SR	8.00	6.67	0.00
		- Evening	Free	0.00	SR	1.00	0.83	0.83
	Cleveland St	- up to 1 hr	0.50	0.42	SR	0.60	0.50	0.08
		- up to 2 hr	1.00	0.83	SR	1.00	0.83	0.00
		- up to 3 hr	2.00	1.67	SR	2.00	1.67	0.00
		- up to 4 hr	4.00	3.33	SR	4.00	3.33	0.00
		- up to 5hrs	5.50	4.58	SR	5.50	4.58	0.00
		- over 5 hrs	8.00	6.67	SR	8.00	6.67	0.00
		- Evening	2.00	1.67	SR	1.00	0.83	-0.83
	Temple St	- up to 1 hr	0.50	0.42	SR	0.60	0.50	0.08
		- up to 2 hr	1.00	0.83	SR	1.00	0.83	0.00
		- up to 3 hr	2.00	1.67	SR	2.00	1.67	0.00
		- up to 4 hr	4.00	3.33	SR	4.00	3.33	0.00
		- up to 5hrs	5.50	4.58	SR	5.50	4.58	0.00
		- over 5 hrs	8.00	6.67	SR	8.00	6.67	0.00

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	- Evening	2.00	1.67	SR	1.00	0.83	-0.83
	Civic Centre						
	- up to 2 hrs	1.70	1.42	SR	1.70	1.42	0.00
	- up to 3 hrs	2.70	2.25	SR	2.70	2.25	0.00
	- up to 4 hrs	4.20	3.50	SR	4.20	3.50	0.00
	- up to 5 hrs	5.50	4.58	SR	5.50	4.58	0.00
	- up to 6 hrs	8.50	7.08	SR	8.50	7.08	0.00
	- over 6 hrs	10.00	8.33	SR	10.00	8.33	0.00
	- Evening	3.00	2.50	SR	3.00	2.50	0.00
	St Peter's						
	- Weekdays after 5pm	2.00	1.67	SR	2.00	1.67	0.00
	- Saturdays - up to 2 hrs	1.70	1.42	SR	1.70	1.42	0.00
	- up to 3 hrs	2.70	2.25	SR	2.70	2.25	0.00
	- up to 4 hrs	4.20	3.50	SR	4.20	3.50	0.00
	- up to 5 hrs	5.50	4.58	SR	5.50	4.58	0.00
	- up to 6 hrs	8.50	7.08	SR	8.50	7.08	0.00
	- over 6 hrs	10.00	8.33	SR	10.00	8.33	0.00
	- Evenings	2.00	1.67	SR	2.00	1.67	0.00

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
Off Street - Long Stay (Sundays and Bank Holidays are now chargeable)							
Outside Ring Road							
<i>All day / per visit</i>							
	Oxford St	2.00	1.67	SR	1.50	1.25	-0.42
	Church Lane	2.00	1.67	SR	1.50	1.25	-0.42
	Faulkland St to 4hrs	2.50	2.08	SR	2.50	2.08	0.00
	over 4 hrs	4.50	3.75	SR	4.50	3.75	0.00
	Faulkland Street Coach Parking						
	up to 15 mins	Free	Free	SR	Free	Free	0.00
	up to 4 hrs	5.00	4.17	SR	5.00	4.17	0.00
	over 4 hrs	8.00	6.67	SR	8.00	6.67	0.00
Inside Ring Road							
	Peel St Mon - Fri - to 4hrs	2.50	2.08	SR	2.50	2.08	0.00
	Mon - Fri over 4 hrs	4.50	3.75	SR	4.50	3.75	0.00
	weekdays After 5pm	Free	Free	SR	1.00	0.83	0.42
	Saturday	2.00	1.67	SR	2.00	1.67	0.00
	Broad St to 4hrs	2.50	2.08	SR	2.50	2.08	0.00
	over 4 hrs	4.50	3.75	SR	4.50	3.75	0.00
	after 5pm	2.00	1.67	SR	2.00	1.67	0.00

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	Contract / Seasonal Parking						
	<i>-per quarter - 10% additional discount for annual permit arrangements</i>						
	Oxford St	80.00	66.67	SR	70.00	58.33	-8.33
	Church Lane	80.00	66.67	SR	70.00	58.33	-8.33
	School Street	125.00	104.17	SR	125.00	104.17	0.00
	Peel St	180.00	150.00	SR	180.00	150.00	0.00
	Faulkland St	180.00	150.00	SR	180.00	150.00	0.00
	Market St	not available	not available		not available	not available	0.00
	Broad St	195.00	162.50	SR	195.00	162.50	0.00
	Fold St	195.00	162.50	SR	195.00	162.50	0.00
	Civic Centre	not prev avail	not prev availal	SR	210.00	175.00	175.00
	St Peters	not prev avail	not prev availal	SR	210.00	175.00	175.00
	Civic Centre						
	Incentive Scheme for new business use - weekly ticket (a maximum of four week offer, non recurring)			SR	20.00	16.67	
	Other (applies to all car parks)						
	Motor Cycles	Free	Free	SR	Free	Free	0.00
	Bicycles	Free	Free	SR	Free	Free	0.00

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	On Street Parking						
	Pay & Display - Zone A - 20 mins	0.50	0.50	NB	0.60	0.60	0.10
	Pay & Display - Zone B - 40 mins	0.50	0.50	NB	0.60	0.60	0.10
	Summons costs for non-payment of council tax and business rates						
	Council tax balances up to £100	3.00	3.00	EX			
	Council tax balances up to £200			EX	15.00	15.00	
	Council tax balances over £200	76.00	76	EX	83.00	83.00	7.00
	Business Rates	102.00	102	EX	112.00	112.00	10.00
	PARKS						
	Football Pitch Hire						
	PITCH ONLY – ADULT	40.00	33.34	SR	40.00	33.34	0.00
	CHANGING AND SHOWERS – ADULT	26.00	21.67	SR	26.00	21.67	0.00
	PITCH ONLY – UNDER 16S	25.00	20.83	SR	25.00	20.83	0.00
	CHANGING AND SHOWERS – UNDER 16S	13.00	10.83	SR	13.00	10.83	0.00
	MINI-SOCCER	21.50	17.92	SR	21.50	17.92	0.00

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	Cricket						
	EVENING MATCH – ADULT	61.50	51.25	SR	61.50	51.25	0.00
	EVENING MATCH – UNDER 16S	31.50	26.25	SR	31.50	26.25	0.00
	DAY MATCH – ADULT	73.00	60.83	SR	73.00	60.83	0.00
	DAY MATCH – UNDER 16S	37.50	31.25	SR	37.50	31.25	0.00
	ROOM HIRE (PER HOUR) – CLAREGATE PARK						
	WEEKEND	18.15	18.15	ZR	18.15	18.15	0.00
	WEEKDAY	16.00	16.00	ZR	16.00	16.00	0.00
	TENNIS (PER HOUR)						
	COURT FEE (ADULTS)	FREE	FREE		FREE	FREE	
	COURT FEE (UNDER 16S)	FREE	FREE		FREE	FREE	
	PITCH & PUTT (BANTOCK PARK)						
	ROUND FEE (ADULTS)	4.53	3.78	SR	4.65	3.88	0.10
	ROUND FEE (U16'S)	2.83	2.36	SR	2.90	2.42	0.06
	FAMILY TICKET (2XADULTS & 2XU16'S)	9.12	7.6	SR	9.40	7.83	0.23
	CLUB DEPOSIT (ADULTS)	9.12	7.6	SR	9.40	7.83	0.23
	CLUB DEPOSIT (U16'S)	3.76	3.13	SR	3.85	3.21	0.08
	LOST BALL	3.45	2.88	SR	3.55	2.96	0.08
	BOATING (PER HOUR)						
	ADULTS	4.53	3.78	SR	4.65	3.88	0.10
	U16'S	2.83	2.36	SR	2.90	2.42	0.06
	FAMILY TICKET (2XADULTS & 2XU16'S)	8.55	7.12	SR	8.80	7.33	0.21
	OUTDOOR BOWLS (PER HOUR)						
	PER PERSON (ADULTS)	3.45	2.88	SR	3.55	2.96	0.08

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	PER PERSON (U16'S)	1.70	1.42	SR	1.75	1.46	0.04
	SEASON TICKET (ADULT)	36.98	30.81	SR	38.10	31.75	0.94
	SEASON TICKET (U16'S)	13.08	10.9	SR	13.50	11.25	0.35
LEISURE SERVICES - Proposed Fees and Charges							
CASUAL SWIMMING							
	i) SWIM (A)	3.95	3.29	SR	3.95	3.29	0.00
	ii) SWIM - OFF PEAK	2.05	1.71	SR	2.05	1.71	0.00
	iii) SWIM (J)	2.05	1.71	SR	2.05	1.71	0.00
	iv) SWIM (Under 8's)	0.00	0.00	SR	0.00	0.00	0.00
	v) GROUP SWIM	10.80	9.00	SR	10.80	9.00	0.00
	vi) HIRE OF ARMBANDS/RING/FLOAT	1.10	0.92	SR	1.10	0.92	0.00
SWIMMING INSTRUCTION							
	i) JUNIOR LESSON (1/2 HR)	3.30	3.30	ZR	3.50	3.50	0.20
	ii) SECOND CHILD LESSON (1/2 HR)	2.05	2.05	ZR			
	iii) ADULT LESSON (1 HR)	4.60	4.60	ZR	4.90	4.90	0.30
	iv) ADULT LESSON (60+) (1 HR)	2.05	2.05	ZR	2.15	2.15	0.10
	v) PARENT & TODDLER LESSON	3.55	3.55	ZR	3.75	3.75	0.20
	vi) AQUA CLASSES	4.60	4.60	ZR	4.80	4.80	0.20
	vii) ONE-TO-ONE INSTRUCTION (1/2 HR)	12.00	12.00	ZR	12.60	12.60	0.60
SPECTATORS							
	i) SINGLE SPECTATOR	1.10	1.10	ZR	1.20	1.20	0.10
	ii) SECOND SPECTATOR	0.55	0.55	ZR	0.60	0.60	0.05

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	SCHOOLS SWIMMING INSTRUCTION (per ½ hour)						
	i) INSTRUCTOR	12.00	12.00	ZR	12.60	12.60	0.60
	SWIM SHOPS						
	i) DAILY HIRE	70.00	58.33	SR	100.00	83.33	25.00
	POOL HIRE (PER HR)						
	i) CENTRAL BATHS / BERT WILLIAMS L C (25M)	115.50	96.25	SR	127.00	105.83	9.58
	ii) BERT WILLIAMS L C (STUDIO POOL)	34.10	28.42	SR	50.00	41.67	13.25
	GALAS						
	i) SET UP & BREAK DOWN (6HRS)	245.00	204.17	SR	270.00	225.00	20.83
	ii) CENTRAL BATHS / BERT WILLIAMS L C	115.50	96.25	SR	127.00	105.83	9.58
	ELECTRONIC TIMING (PER HR)						
	i) CENTRAL BATHS	40.00	33.33	SR	44.00	36.67	3.34
	ADMINISTRATION COST						
	i) CHARGE FOR CASH HANDLING & RECHARGING OF UTILITIES	37.50	31.25	SR	41.25	34.38	3.13
	EXERCISE CLASSES						
	i) INSTRUCTED SESSION	4.60	4.60	ZR	4.80	4.80	0.20
	ii) YOUTH DANCE MATS	1.10	1.10	ZR	1.10	1.10	0.00
	SQUASH (40 MINS)						
	i) COURT HIRE (A)	6.05	5.04	SR	6.60	5.50	0.46
	ii) COURT HIRE - OFF PEAK	3.30	2.75	SR	3.60	3.00	0.25

Ref	Description	Current	Current	VAT	Proposed	Proposed	Change
		Charge incl	charge excl		Charge incl	Charge excl	
		VAT	VAT	Rate	VAT 2014/15	VAT 2014/15	
		£	£		£	£	£
	iii) COURT HIRE (J)	3.30	2.75	SR	3.60	3.00	0.25
	iv) RACQUET HIRE	2.00	1.67	SR	2.20	1.83	0.16
	FITNESS SUITE						
	i) INDUCTION (A)	9.65	9.65	ZR	10.60	10.60	0.95
	ii) INDUCTION (J)	4.80	4.80	ZR	5.30	5.30	0.50
	iii) IFI GROUP INDUCTION (A)	20.90	20.90	ZR	20.90	20.90	0.00
	iv) IFI GROUP INDUCTION (J)	13.75	13.75	ZR	13.75	13.75	0.00
	v) TRAINING SESSION (A)	6.00	5.00	SR	6.00	5.00	0.00
	vi) TRAINING SESSION (J)	1.10	0.92	SR	1.10	0.92	0.00
	vii) TRAINING SESSION - OFF PEAK (A)	3.30	2.75	SR			
	viii) SCHOOLS TRAINING	1.10	0.92	SR	1.10	0.92	0.00
	ix) YOUTH GYM	1.10	0.92	SR	1.10	0.92	0.00
	x) WELLNESS KEY & SUPPORT	30.00	25.00	SR	10.00	8.33	-16.67
	xi) REPLACEMENT WELLNESS KEY	10.00	8.33	SR			
	TABLE TENNIS (PER TABLE)						
	i) TABLE HIRE (A) PER HR	4.20	3.50	SR	4.40	3.67	0.17
	ii) TABLE HIRE (J) PER HR	2.10	1.75	SR	2.20	1.83	0.08
	iii) HIRE OF BAT	1.10	0.92	SR	1.15	0.96	0.04
	SPORTS HALL (PER HR)						
	i) SPORTS ACTIVITIES & EVENTS	39.90	33.25	SR	43.90	36.58	3.33
	ii) SPORTS ACTIVITIES & EVENTS (J)	21.35	17.79	SR			
	iii) BALL HIRE	2.65	2.21	SR	3.00	2.50	0.29
	iv) NON SPORTS ACTIVITIES & EVENTS	76.75	76.75	ZR	85.00	85.00	8.25

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	TENNIS (PER HR)						
	i) COURT FEE (A)	5.30	4.42	SR	5.80	4.83	0.41
	ii) COURT FEE (J)	2.65	2.21	SR	2.90	2.42	0.21
	iii) FLOODLIGHTS	4.00	3.33	SR	5.00	4.17	0.84
	iv) RACQUET HIRE	2.00	1.67	SR	2.20	1.83	0.16
	BADMINTON/SHORT TENNIS (HR)						
	i) COURT HIRE (A)	8.70	7.25	SR	9.20	7.67	0.42
	ii) COURT HIRE – OFF PEAK	4.35	3.63	SR			
	iii) COURT HIRE (J)	4.35	3.63	SR	4.60	3.83	0.20
	iv) RACQUET HIRE	2.00	1.67	SR	2.20	1.83	0.16
	INDOOR BOWLS						
	i) PER PERSON (A)	2.05	1.71	SR	2.20	1.83	0.12
	ii) PER PERSON (J)	2.05	1.71	SR	2.20	1.83	0.12
	iii) PER PERSON (A)	1.55	1.29	SR			
	iv) PER PERSON (J)	1.55	1.29	SR			
	FOOTBALL PITCH HIRE						
	i) ALDERSLEY CENTRE PITCH	92.40	77	SR	97.00	80.83	3.83
	ii) FLOODLIGHTS (CENTRE PITCH)	22.00	18.33	SR	24.20	20.17	1.84
	iii) PITCH (A)	44.00	36.67	SR	44.00	36.67	0.00
	iv) CHANGING & SHOWERS (A)	28.60	23.83	SR	28.60	23.83	0.00
	v) PITCH ONLY (J)	27.50	22.92	SR	27.50	22.92	0.00
	vi) CHANGING & SHOWERS (J)	14.30	11.92	SR	14.30	11.92	0.00
	vii) HIRE OF FOOTBALL NETS	13.20	11	SR	13.20	11.00	0.00

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	viii) HIRE OF OUTDOOR BALL SYNTHETIC PITCH HIRE (PER HR)	4.95	4.13	SR	5.45	4.54	0.41
	i) PITCH HIRE (A) *	56.00	46.67	SR	61.60	51.33	4.66
	ii) FLOODLIGHTS (LEVEL 1)	16.25	13.54	SR	17.90	14.92	1.38
	iii) FLOODLIGHTS (LEVEL 2)	22.00	18.33	SR	24.20	20.17	1.84
	iv) PITCH HIRE (J) *	27.80	23.17	SR	30.60	25.50	2.33
	v) PITCH HIRE (J) – OFF PEAK *	20.90	17.42	SR			
	NETBALL (PER HR)						
	i) 3 COURTS (A)	81.35	67.79	SR	85.40	71.17	3.38
	ii) 1 COURT (A)	29.70	24.75	SR	31.20	26.00	1.25
	iii) FLOODLIGHTS	11.00	9.17	SR	12.10	10.08	0.91
	iv) 3 COURTS (J)	41.55	34.63	SR	43.60	36.33	1.70
	v) 1 COURT (J)	16.30	13.58	SR	17.10	14.25	0.67
	vi) BALL HIRE	2.65	2.21	SR	2.90	2.42	0.21
	TARGET GROUP SESSIONS						
	i) PER PERSON (A)	2.05	1.71	SR	2.50	2.08	0.37
	HIRE OF ALDERSLEY LEISURE VILLAGE OUTDOOR ARENA (PER HR)						
	i) ATHLETICS / CYCLING / EVENTS	78.65	65.54	SR	86.50	72.08	6.54
	ii) SCHOOL EVENTS	36.50	30.42	SR	40.20	33.50	3.08
	iii) FLOODLIGHTS	22.00	18.33	SR	24.20	20.17	1.84
	ATHLETICS / CYCLING						
	i) TRACK (A)	3.85	3.21	SR	4.00	3.33	0.12
	ii) TRACK – OFF PEAK	1.95	1.63	SR			

Ref	Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT 2014/15 £	Proposed Charge excl VAT 2014/15 £	Change £
	iii) TRACK (J)	1.95	1.63	SR	2.00	1.67	0.04
	CRECHE (2 hours)						
	i) SINGLE CHILD	2.75	2.29	SR	3.00	2.50	0.21
	ii) SECOND CHILD	1.40	1.17	SR	1.50	1.25	0.08
	SHOWER ONLY						
	i) ADULT	2.75	2.29	SR	3.00	2.50	0.21
	ii) JUNIOR	1.40	1.17	SR	1.50	1.25	0.08
	CAR PARKING AT CENTRAL BATHS						
	i) DAILY RATE	10.45	8.71	SR	11.50	9.58	0.87
	ii) MATCH DAY	5.50	4.58	SR	6.00	5.00	0.42
	HIRE OF WOODLANDS SUITE						
	i) 3 SECTIONS PER DAY - EXT	291.50	291.5	ZR	320.00	320.00	28.50
	ii) 3 SECTIONS PER HR - EXT	39.05	39.05	ZR	43.00	43.00	3.95
	iii) 1 SECTION PER DAY - EXT	112.20	112.2	ZR	123.40	123.40	11.20
	iv) 1 SECTION PER HR - EXT	14.85	14.85	ZR	16.30	16.30	1.45
	v) 3 SECTIONS PER DAY - INT	233.20	233.2	ZR	256.50	256.50	23.30
	vi) 3 SECTIONS PER HR - INT	31.25	31.25	ZR	34.40	34.40	3.15
	vii) 1 SECTION PER DAY - INT	89.80	89.8	ZR	98.80	98.80	9.00
	viii) 1 SECTION PER HR - INT	11.90	11.9	ZR	13.00	13.00	1.10
	ROOM HIRE						
	i) AEROBICS/DANCE STUDIO (PER DAY)	160.00	133.33	SR	176.00	146.67	13.34
	ii) AEROBICS/DANCE STUDIO (PER DAY)	88.70	73.92	SR	97.50	81.25	7.33

Ref	Description	Current	Current	VAT	Proposed	Proposed	Change
		Charge incl	charge excl		Charge incl	Charge excl	
		VAT	VAT	Rate	VAT 2014/15	VAT 2014/15	
		£	£		£	£	£
	iii) AEROBICS/DANCE STUDIO (PER HR)	26.95	22.46	SR	29.60	24.67	2.21
	iv) AEROBICS/DANCE STUDIO (PER HR)	14.85	12.38	SR	16.30	13.58	1.20
	v) ALDERSLEY LV - FAMILY ROOM (PER HR)	13.20	13.2	ZR	14.50	14.50	1.30
	vi) BERT WILLIAMS L C MEETING ROOM PER DAY - EXT	112.20	112.2	ZR	123.40	123.40	11.20
	vii) BERT WILLIAMS L C MEETING ROOM PER HR - EXT	14.85	14.85	ZR	16.30	16.30	1.45
	viii) BERT WILLIAMS L C MEETING ROOM PER DAY - INT	89.80	89.8	ZR	98.80	98.80	9.00
	ix) BERT WILLIAMS L C MEETING ROOM PER HR - INT	11.90	11.9	ZR	13.00	13.00	1.10
	x) CENTRAL BATHS ROOM HIRE	7.45	7.45	ZR	8.20	8.20	0.75
	JUNIOR SPORTS COURSES (per hr)						
	i) ROOKIE LIFEGUARD	3.55	3.55	ZR	3.90	3.90	0.35
	FIT CARD						
	i) SWIM & FITNESS (ANNUAL)	335.00	279.17	SR	335.00	279.17	0.00
	ii) SWIM & FITNESS (ANNUAL) OFF PEAK	235.00	195.83	SR	235.00	195.83	0.00
	iii) SWIM & FITNESS (ANNUAL) 60+	167.50	139.59	SR	167.50	139.59	0.00
	iv) FITNESS ONLY (ANNUAL)	240.00	200	SR	240.00	200.00	0.00
	v) FITNESS ONLY (ANNUAL) OFF PEAK	169.90	141.58	SR	169.90	141.58	0.00
	vi) FITNESS ONLY (ANNUAL) 60+	120.00	100	SR	120.00	100.00	0.00
	vii) SWIM ONLY (ANNUAL)	150.00	125	SR	150.00	125.00	0.00
	viii) SWIM ONLY (ANNUAL) OFF PEAK	105.00	87.5	SR	105.00	87.50	0.00
	ix) SWIM ONLY (ANNUAL) 60+	75.00	62.5	SR	75.00	62.50	0.00
	x) SWIM & FITNESS (MONTHLY)	33.50	27.92	SR	33.50	27.92	0.00
	xi) SWIM & FITNESS (MONTHLY) OFF PEAK	23.50	19.58	SR	23.50	19.58	0.00
	xii) SWIM & FITNESS (MONTHLY) 60+	16.75	13.96	SR	16.75	13.96	0.00
	xiii) FITNESS ONLY (MONTHLY)	24.00	20	SR	24.00	20.00	0.00

The fees and charges for the new membership scheme will be subject to a separate report to Cabinet (Resources) Panel

Ref	Description	Current	Current	VAT	Proposed	Proposed	Change
		Charge incl	charge excl		Charge incl	Charge excl	
		VAT	VAT	Rate	VAT 2014/15	VAT 2014/15	
		£	£		£	£	£
	xiv) FITNESS ONLY (MONTHLY) OFF PEAK	16.99	14.16	SR	16.99	14.16	0.00
	xv) FITNESS ONLY (MONTHLY) 60+	12.00	10	SR	12.00	10.00	0.00
	xvi) SWIM ONLY (MONTHLY)	15.00	12.5	SR	15.00	12.50	0.00
	xvii) SWIM ONLY (MONTHLY) OFF PEAK	10.50	8.75	SR	10.50	8.75	0.00
	xviii) SWIM ONLY (MONTHLY) 60+	7.50	6.25	SR	7.50	6.25	0.00
	xix) REPLACEMENT CARD	3.50	2.92	SR	3.50	2.92	0.00
	TRAINING COURSES						
	i) NATIONAL POOL LIFEGUARD QUALIFICATION	199.00	199	ZR	199.00	199.00	0.00
	ii) NPLQ – RETAKE	52.00	52	ZR	52.00	52.00	0.00
	iii) NATIONAL RESCUE AWARD FOR SWIMMING TEACHERS & COACHES (2 day)	109.00	109	ZR	109.00	109.00	0.00
	iv) NATIONAL RESCUE AWARD FOR SWIMMING TEACHERS & COACHES (1 day)	66.00	66	ZR	66.00	66.00	0.00
	v) FIRST AID AT WORK QUALIFICATION	159.00	159	ZR	159.00	159.00	0.00
	vi) FIRST AID AT WORK REFRESHER COURSE	109.00	109	ZR	109.00	109.00	0.00
	vii) EMERGENCY FIRST AID AT WORK	61.00	61	ZR	61.00	61.00	0.00
	viii) EMERGENCY RESPONSE	33.00	33	ZR	33.00	33.00	0.00
	ix) ONE HOUR FIRST AID TRAINING	11.00	11	ZR	11.00	11.00	0.00
	REGISTERED CARERS						
	i) WHEN ACCOMPANYING PERSON IN THEIR CARE	0.00	0	ZR	0.00	0.00	0.00